

Mayor
Tom Buford
Mayor Pro Tem
John Murray
Councilmembers
John Grego
Ed Martin
John Plourde



**Parks & Recreation
Department**
Located at: 435 "C" St.
Mail to: 119 Fox Street
Lemoore • CA 93245
Phone • (559) 924-6767
FAX • (559) 924-9003

To: Lemoore City Council
From: Tom Hernandez, Parks & Recreation Director
Date: February 2, 2006
Subject: Request Amendment to Public Buildings Budget

Item 4-F

Discussion:

The Buildings Department is recommending a budget amendment to the General Fund Public Building Asset Replacement (001-4220-4850) to modernize and create efficiency in heating and air conditioning with the redesign, re-roofing, and replacement of two (2) HVAC units and duct work. With the many additions and remodels through the years the fire department roof has been left with nine roof penetrations of non functioning or previous systems, 4 unused AC/heating units, and ducting that cause inefficiency in the present heating and air conditioning system as well as points of poor drainage of water runoff. (pictures of the existing roof paraphernalia and deterioration are attached). The existing new HVAC unit would stay.

An estimated cost sheet has been provided by staff and Quad Knopf for this project in the amounts shown below:

New roof, tapered insulation with 15 year "cool roof"	\$100,000
New HVAC (replace 2 units plus heating unit for south fire bay)	\$ 23,000
25% Contingency:	\$ 24,500
Plans & Specifications:	\$ <u>9,800</u>
Total	\$157,300

Budget Impact:

The Public Buildings Asset Replacement item (001-4220-4850) would increase \$157,300 from the General Fund and the overall Public Buildings budget expenditures would increase to \$592, 330.00

Recommendation:

That City Council approve the recommendation by City Staff for an amendment to Fiscal Year 2005-2006 Public Buildings Asset Replacement line item, account 001-4220-4850, in the amount of \$157,300 for redesign and replacement of the fire department roof, two (2) new HVAC units, gas line and heating unit for the south bay (fireman's area) removal of the old duct system and redesign ducting system for efficiency.