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Item # _____

To: Lemoore City Council
From: Jeff Brittz, City Manager
Date: June 2, 2006
Subject: Community Participation

Discussion:

This year, for the first time since 2002/03, I have proposed to fund local charitable organizations through the Community Participation Budget. The proposed 2006/07 O&M Budget includes \$25,000 for various community groups, to be funded at your discretion.

Staff has asked groups that may be interested to submit a written request for funding, or appear before the Council at the 5:30 pm Study Session on June 6th. The following groups were notified in writing:

Lemoore Senior Citizens, Inc.
Kings County Homecoming
Kings County Commission on Aging
Senior Nutrition
Sarah A. Mooney Museum
Lemoore Little League
National Junior Basketball
Lemoore Aqua Jets
Fil Am Association
Lemoore Christian Aid

Any letters received will be distributed to the Council on Tuesday afternoon. We also anticipate several groups in attendance, and suggest the Council allow any interested group to make a brief presentation on their funding request.

Budget Impact:

\$25,000 is programmed in the 2006/07 O & M Budget (General Fund – ongoing) for all community participation related contributions.

Recommendation:

Staff recommends that the Council consider the written and oral requests for funding, then direct staff as to which organizations to include and at the amounts that should be included, totaling not more than \$25,000. The budget can be considered for adoption on June 20th.