

**Attachment 'C'**

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

<b>C.I.P. Description/Project No.</b>	<b>Project Cost</b>	<b>2006-07</b>
1. Pavement Managemnt Program - Reclamite	\$ 72,000	\$ 72,000
2. Miscellaneous Street Overlays	\$ 568,000	\$ 568,000
3. Rule 20A Project	\$ 175,000	\$ 175,000
<b>TOTAL</b>	<b>\$ 815,000</b>	<b>\$ 815,000</b>

















## CAPITAL IMPROVEMENT PROGRAM PROJECT

**Fund** #71 - Sewer  
**Function** Capital Improvements  
**Revenue Available 1998-00**

**Activity** Sewer  
**Activity No.** 760

C.I.P. Description/Project No.	Project Cost	1998-00	2000-01	2001-02	2002 and Beyond
1. Sewer Line Extensions/Reimburse	\$ 40,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	
2. Electrical Panel Upgrade Wastewater Treatment Plant He	\$ 37,000.00				
3. Bush St. Force Main Replacement from Lemoore Ave. to Vine Street	\$ 87,000.00				
4. Replacement of Industrial Lift Sta	\$ 60,000.00				
5. Continental Force Main Replacement from Lift Station to Intersection of Lemoc	\$ 42,500.00				
6. Sewer Outfall Line from Brookfair	\$ 135,000.00				
7. Wastewater Plant Upgrade	\$ 45,000.00				
8. Sewer System MS Plan	\$ 40,000.00				
9. Replace 10" Sewer from Hill Street under Railroad Crossing and 'E' and C	\$ 55,000.00				

10. Upgrade 15" Sewer Line in  
Cinnamon Dr. to Bush St. with 2 \$ 300,000.00

11. Upgrade 12" Sewer Line from Silva Lift to WWTP  
and Hanford-Armona Road \$ 200,000.00

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<b>TOTAL</b>	<b>\$ 1,041,500.00</b>
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