

Mayor
Tom Buford
Mayor Pro Tem
John Murray
Councilmembers
John Grego
Ed Martin
John Plourde



Public Works Department

711 W. Cinnamon Drive
Lemoore ♦ CA 93245
Phone ♦ (559) 924-6735
FAX ♦ (559) 924-6708

STAFF REPORT

Item # 6

To: Lemoore City Council

From: David Wlaschin, Director of Public Works

Date: October 30, 2006

Subject: CIP Storm Drain Budget Adjustment

Background

It is necessary to upgrade the Silva Estates Storm Drain system to resolve the flooding issues in that area. Proposed upgrades include larger capacity pumps to move more water through the existing pipeline during heavy rain events. This upgrade was intended to be included in the O & M Budget as an Asset Replacement item, but it was determined that in fact the improvements constitute an upgrade, and should be funded with Development Impact Fees. Erroneously, however, we failed to include it in the recently adopted Capital Improvement Budget.

A budget amendment is now needed to add this project to the 2006/08 CIP.

Budget Impact

The total project cost is estimated at \$30,000, and if approved, will decrease the estimated Storm Darin Capital Fund Balance to \$196,278 on June 30, 2008.

Recommendation

That the City Council, by motion, approve the above described budget amendment.