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**Finance
Department**

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Item # 7

To: Lemoore City Council
From: Nancy Cota, Finance Director
Date: September 15, 2006
Subject: CIP Budget 2006-2008

Background:

The City of Lemoore proposes a Capital Improvement Budget every two years. Included in your packet is the CIP budget for fiscal years 2006-2008 for your consideration. This budget was originated and reviewed by the respective department heads. Staff is prepared to answer any questions concerning this proposed budget.

Budget Impact:

The Capital Improvement Budget for Fiscal Years 2006-2008 estimates expenses for planned projects in the amount of \$7,065,145.

Recommendation:

That the City Council, by motion, approve the attached resolution adopting the proposed 2006-2008 Capital Improvement Budget.