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## Staff Report

Item # 10

**To:** Lemoore City Council  
**From:** Holly Smyth, Planning Director  
**Date:** April 11, 2007  
**Subject:** Update General Plan Contract

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### **Discussion:**

In May 2006, the City awarded the General Plan Update 2030 contract to Dyett and Bhatia at the cost of \$400,600 and the work began. As shown on the attached letter from Dyett and Bhatia and the work write up from Dowling and Associates, it is imperative that we amend the contract amount to include additional noise work that was required to address issues from the military base and costs attributable to the traffic analysis that were anticipated but not covered fully covered by Kings County Association of Governments.

### **Budget Impact:**

The General Plan contract falls over three fiscal years (FY 05/06, FY 06/07, and FY 07/08) and is paid for out of General Fund and Redevelopment Agency funds. The contract amendments can be accommodated within the current fiscal year's budget allocation for the general plan. The anticipated remainder costs for the general plan will be put into the FY 07/08 budget which has not been adopted as of yet.

The total contract amount will need to increase from \$400,600 to a maximum of \$473,100.

### **Recommendation:**

Council should approve the amendment to the original contract to accommodate the noise and traffic analysis work so that the general plan work can continue in an expedited manner.