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**Finance
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Item # 3E

To: Lemoore City Council
From: Nancy Cota, Finance Director
Date: March 30, 2007
Subject: Capital Improvement Budget summary updates

Discussion:

The City of Lemoore Capital Improvement Budget was adopted in September 2006. Included are the CIP budget summary cover statement, the Capital Improvement Summary of Fund Balance update, and the Operating Budget Summary of Fund Balance update. These updates indicate the funding for some CIP projects funded by the operating funds that were not originally shown in the Operations and Maintenance Budget.

Budget Impact:

None.

Recommendation:

That the City Council, by motion, approve the enclosed CIP update, the updated CIP Summary of Fund Balance, and the updated Operating Budget Summary of Fund Balance.