

ATTACHMENT #5

CITY MANAGER, Continued

001-4213

OBJECT NO.	DESCRIPTION	ADOPTED BUDGET 2005-06	ESTIMATED EXPENSES 2005-06	DEPARTMENT REQUESTS 2006-07	RECOMMENDED CITY MANAGER 2006-07	APPROVED CITY COUNCIL 2006-07
Asset Replacement						
4825AR	Equipment					
	Computer Replacement	\$ 1,700	\$ 1,968	\$ -	\$ -	\$ -
	Record Imaging System			\$ 30,000	\$ 30,000	\$ 30,000
4840AR	Vehicles					
Asset Replacement Total		\$ 1,700	\$ 1,968	\$ 30,000	\$ 30,000	\$ 30,000
Ongoing Total		\$ 366,971	\$ 354,813	\$ 364,802	\$ 378,645	\$ 378,645
One Time Total		\$ -	\$ -	\$ 12,010	\$ 12,010	\$ 12,010
Asset Repl. Total		\$ 1,700	\$ 1,968	\$ 30,000	\$ 30,000	\$ 30,000
Grand Total		\$ 368,671	\$ 356,781	\$ 406,812	\$ 420,655	\$ 420,655