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STAFF REPORT

Item # _____

To: Lemoore City Council
From: Joseph Mendiola, Assistant Planner – Holly Smyth, Planning Director
Date: August 15, 2007
Subject: Community Development Block Grant (CDBG) Public Hearing – Annual Grantee Performance Reports (GPR) / Annual Program Income Reports

Discussion:

The City is required to submit reports annually to the State and to HUD on the performance of open grants and local program income expended under revolving loan accounts (RLA).

The purpose of the public hearing is to give citizens an opportunity to comment on the activities conducted under the existing grants for the past fiscal year. Citizens in attendance are encouraged to ask questions and express their viewpoints regarding existing CDBG program annual report(s). General CDBG Program information is available in the Public Information Binder.

The attached grant performance reports (GPR) are for grant #04-STBG-1905 related to Teen Center and Senior Center activities for on-site improvements (referred to as Community Facilities Activities) and payments towards the provision of the public services provided, as well as ADA compliant curb cuts, for grant #05-STBG-1514 related to the Child and Senior Daycare Center Facility, Program Income and RLA's.

The Teen Center, served 423 different youth over the reporting fiscal year (347 of which are estimated to be from the Targeted Income Group (TIG) households). No construction improvements to the Teen Center facility were made during the reporting year. Public services activity expenses included field trips to the San Francisco Exploratorium Science Museum and to the Monterey Bay Aquarium and the purchase of some chairs and a television for the center.

The Senior Center, served 483 seniors over the reporting fiscal year (353 of which are estimated to be from the Targeted Income Group (TIG) persons). No construction improvements to the Senior Center were made during the reporting year. Public Service activity expenses included payment of general utilities. Many volunteer hours of service helped serve 13,185 meals to seniors over 60 years of age and handicapped persons over 45 years of age. Volunteers also provided service hours for Friday evening music nights and the bingo games.

ADA Compliant curb cuts were installed at various locations throughout the City of Lemoore as part of the CDBG set-aside funds in the #04-STBG-1905 grant. A total of 22 curb cuts were installed.

The Child/Senior Daycare facility renovation process was predominantly completed during this reporting fiscal year of 2006-2007. A dedication ceremony for was held on August 2, 2007. A "Notice of Completion" will be noticed to the Lemoore Advance and a Grant Deed prepared by Chicago Title giving KCAO ownership of the property with covenants in place to require that child and senior daycare services will be provided at the facility per the attached agreement (see Exhibit A).

Budget Impact:

None

Recommendation:

That public testimony be taken, reports be reviewed and that the sign-in-sheet be signed by all present at the meeting. Following the public hearing that Council, by motion, accepts the Annual GPR(s) and authorizes the City Manager to sign and forward them to the State of California Housing and Community Development Department.