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Staff Report

ITEM NO. 12

To: Lemoore City Council
From: Nanci Lima, City Clerk
Date: July 27, 2007
Subject: Public Hearing – Resolution 2007-30 - The Assessment of Annual Levy for Fiscal Year 2007-2008 for Public Facilities Maintenance District No. 1, Zones 1 & 2,

Discussion:

The Engineer's Report documenting the need for and costs of the proposed assessments was presented to City Council on June 19, 2007 as the basis for adoption of the Resolution of Intention to Levy and Collect Annual Assessments for fiscal year 2007-2008 within Zones 1 and 2 of the City of Lemoore's Public Facilities Maintenance District No. 1.

The levies, for fiscal year 2007-2008, differ in Zone 1 and Zone 2 due to varying amounts of facilities and improvements to be maintained and different ratios between the amount facilities and ~~other~~ improvements and the number of housing units responsible for the maintenance. Listed below by zone are the current 2006-2007 levies and the proposed 2007-2008 levies. No substantial changes are being made in the existing facilities and improvements for the maintenance of which the assessments are being proposed. There is no increase or other change proposed in the assessment from the previous fiscal year.

Zone	Areas Included	2006-07	2007-08
1	The Landing	\$ 614.89	\$ 656.63
2	Liberty/Devante Liberty	\$-0-	\$1,101.87

The 2007-2008 levies for Zone 1 are proposed to increase from the previous fiscal year, but by no more than the increase in the Employment Cost Index for total compensation for State and Local Government Workers (the "Employee Cost Index") during the previous fiscal year, which methodology for determining annual increases was approved by a majority of property owners in Zone 1 at a duly noticed and conducted property owner ballot proceeding in 2006. The 2007-2008 levies for Zone 2 are the first annual levies for that Zone and so do not represent an increase over any prior fiscal year.

Budget Impact:

An increase in the Public Facilities Maintenance District Zone 1 fund of \$1,627.86.

Recommendation:

That the Council hold the Public Hearing and, at the conclusion of the Public Hearing, that Council adopt Resolution 2007-30 Confirming the Diagram and Assessment of Annual Levy for Fiscal Year 2007-2008 for Public Facilities Maintenance District No. 1, Zones 1 & 2.