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**Parks & Recreation
Department**

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To: Lemoore City Council **Item** 8E
From: Tom Hernandez, Parks & Recreation Director
Date: July 25, 2007
Subject: Amendment to Parks Budget

Discussion:

The Parks Department – 4241 is requesting a budget amendment to offset a one time expense carryover from Fiscal Year 2006-07 Operating Supplies line item (4220) to the new Fiscal Year 2007-08 budget. Due to delays in site work at Heritage Park and the playground ordering process the playground bark was not ordered before end of fiscal year and should have been encumbered.

Budget Impact:

The Parks Department item (001-4241-4220) would see a \$7,600 increase for a total line item amount of \$27,100 from the General Fund and the overall Parks Department budget expenditures would increase to \$478,621.00.

Recommendation:

That the City Council approve an amendment to Fiscal Year 2007-08 Parks Department Operating Supplies line item, account 001-4241-4220, in the amount of \$7,600 for 290 yards of Engineered Wood Fiber chips for the playground area at Heritage Park.