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Staff Report

ITEM NO. 4

To: Lemoore City Council
From: Jeff Brittz, City Manager
Date: June 27, 2007
Subject: City O&M Budget Approval

Discussion:

On June 5th, City staff published and distributed the Proposed 2007/08 City Operations and Maintenance Budget. At the June 19th Study Session, the budget was reviewed in detail.

The proposed 2007/08 O&M Budget includes \$25,000 for various community groups, to be funded at your discretion. On June 19th, the Council discussed several of the requests, making no decisions on which organizations to include, but did direct staff that the amount be increased to \$30,000. Attached are the requests.

Organization	Requested Amount
Lemoore Christian Aid	\$2,000
Lemoore Senior Citizens Inc.	\$8,000
Kings Community Action Organization	\$5,000
Kings county Commission on Aging	\$4,000
Sarah A. Mooney Museum	\$5,000
Kings/Tulare Area Agency on Aging	\$2,000
Kings County Homecoming	\$200
Lemoore High School	\$10,000
Lemoore Little League	\$5,000 + 2 lawn mowers

Staff will be prepared to answer any questions concerning the Proposed 2007/08 Budget. A public hearing has been noticed for this meeting, and a resolution adopting the budget is attached for your review and consideration.

Budget Impact:

Significant – refer to transmittal letter on page 1 of the budget document for a short summary of impacts.

Recommendation:

Following the public hearing, the City Council should, by motion, approve Resolution 2007-25 adopting the proposed 2007/08 City Operations and Maintenance Budget.