

RESOLUTION NO. 2007-25

**A RESOLUTION OF THE LEMOORE CITY COUNCIL
APPROVING FISCAL YEAR 2007-2008 OPERATIONS AND
MAINTENANCE BUDGET**

At a Regular Meeting of the City Council of the City of Lemoore duly called and held on July 3, 2007 at 7:30 p.m. on said day, it was moved by Councilmember _____ seconded by Councilmember _____ and carried that the following Resolution be adopted:

WHEREAS, the City Manager of the City of Lemoore has presented to the City Council a proposed Operations and Maintenance Budget of anticipated receipts and expenditures for the Fiscal Year beginning July 1, 2007 and ending June 30, 2008; and

WHEREAS, after consideration thereon, the City Council of the City of Lemoore made detailed review and adjustments thereto.

NOW, THEREFORE, BE IT RESOLVED that the Operations and Maintenance Budget of the City of Lemoore for Fiscal Year 2007-2008, as revised, is hereby approved as follows:

General Government (2007-2008)	<u>2,864,493</u>
Public Safety (2007-2008)	<u>4,667,254</u>
Public Service (2007-2008)	<u>2,191,195</u>
Enterprise & Utility Activities (2007-2008)	<u>5,938,835</u>
Asset Replacement	<u>827,899</u>

NOW THEREFORE, BE IT FURTHER RESOLVED as follows:

1. The transfers as set forth in the City of Lemoore Operations and Maintenance Budget for Fiscal Year 2007-2008 on Page 10 are hereby approved.
2. The amounts approved herein for Fiscal Year 2007-2008 include appropriations for debt service payments coming due in Fiscal Year 2007-

2008 under the Variable Rate Demand Certificates of Participation (1995 Lemoore Municipal Golf Course Refinancing Project).

- 3. The appropriations limit of \$14,616,611 as set forth in the City of Lemoore Operations and Maintenance Budget for Fiscal Year 2007-2008 is hereby approved.**

Passed and adopted at a Regular Meeting of the City Council of the City of Lemoore held on the 3rd day of July, 2007 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINING:

APPROVED

John F. Murray, Mayor

ATTEST:

Nanci C. O. Lima, City Clerk

CERTIFICATE

**STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)**

I, Nanci C. O. Lima, City Clerk of the City of Lemoore do hereby certify the foregoing Resolution of the City Council of the City of Lemoore was duly passed and adopted at a Regular Meeting of the City Council held on July 3, 2007.

DATED: July 5, 2007

Nanci C. O. Lima, City Clerk