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**Staff Report**

**Study Session**  
**ITEM NO.   2**

To: Lemoore City Council  
From: Jeff Britz, City Manager  
Date: June 14, 2007  
Subject: Proposed 2007-2008 Operations & Maintenance Budget

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**Discussion:**

Attached is the PowerPoint presentation showing the Budget Charts that are part of the Budget Highlights presentation Tuesday evening. Following the short presentation, I would recommend the Council review and discuss the Community Participation requests. Once complete, staff is prepared to go through the budget department by department and address any questions you may have. Please bring your proposal 2007-08 budgets with you to the meeting.

If, at the end of the Study Session, the Council is comfortable with the proposed budget, I would recommend holding a Public Hearing and consider adoption at the next City Council meeting.