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**Public Works
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Staff Report

Item #
3F

To: Lemoore City Council
From: David Wlaschin, Public Works Director
Date: October 9, 2007
Subject: Kings County Area Public Transit Joint Powers Amendment No. 7

Background:

Kings County Area Public Transit Agency (KCAPTA) is planning to construct a multi-use transportation facility at the Amtrak Station. The project has been proposed for several years with \$400,000 from State Funds in 2002. Due to state budget short falls, the project has been on hold.

The project will provide a 300 ft. covered passenger waiting area, restrooms, drivers lounge and office area. The old railroad depot moved onto site will provide additional office space, dispatch and public restrooms.

Dave Bush, Inc. was awarded the contract for the project in the amount of \$1.46 million. Funding for the complete project was financed through a loan from Union Bank. They have requested that the attached amendment be approved by the member agencies reaffirming their commitment to this capital project.

The project impact to Local Transportation Funds (LTF) for the City of Lemoore will be approximately \$34,000 per year for the next five years. However, because KCAPTA will have completed the purchase of new buses to replace its large bus fleet in 2006/07 the \$93,000 currently budgeted will drop to \$35,000 a year. The five year financing will allow for the budget to remain lower than current capital budget amounts.

Budget Impact:

\$34,000 per year from LTF for next five years.

Recommendation:

Approve amendment No. 7 to Joint Powers Agreement No. 79-31.1 Kings County Area Public Transit Agency to reaffirm the City's commitment for the capital project.