

**SINGLE FAMILY RESIDENTIAL
Water Rate Analysis**

Current Rate Structure

	Monthly Rate Per Unit	Tier 1 700	Tier 2 2800	Tier 3 5600	Tier 4 5600 +
2007	\$9.75	\$0.00	\$0.65	\$0.70	\$0.75

Projected Rate Structure

	Monthly Rate Flat Fee	Tier 1 700	Tier 2 2800	Tier 3 5600	Tier 4 5600 +
2008	\$13.17	Included	\$0.88	\$0.95	\$1.01
2009	\$13.17	Included	\$0.88	\$0.95	\$1.01
2010	\$13.17	Included	\$0.88	\$0.95	\$1.01
2011	\$13.17	Included	\$0.88	\$0.95	\$1.01
2012	\$13.17	Included	\$0.88	\$0.95	\$1.01
2013	\$12.88	Included	\$0.86	\$0.92	\$0.99
2014	\$12.93	Included	\$0.86	\$0.93	\$0.99
2015	\$12.98	Included	\$0.87	\$0.93	\$1.00
2016	\$13.04	Included	\$0.87	\$0.94	\$1.00
2017	\$13.11	Included	\$0.87	\$0.94	\$1.01
2018	\$13.18	Included	\$0.88	\$0.95	\$1.01

Multi-Year Projected Rate Structure

	Monthly Rate Flat Fee	Tier 1 700	Tier 2 2800	Tier 3 5600	Tier 4 5600 +
Next Yr Only	\$13.17	Included	\$0.88	\$0.95	\$1.01
Next 3 Yrs	\$13.17	Included	\$0.88	\$0.95	\$1.01
Next 5 Yrs	\$13.17	Included	\$0.88	\$0.95	\$1.01
Next 7 Yrs	\$13.09	Included	\$0.88	\$0.94	\$1.01

Recommended Rate Structure

	Monthly Rate Flat Fee	Tier 1 700	Tier 2 2800	Tier 3 5600	Tier 4 5600 +
	\$13.20	Included	\$0.90	\$0.95	\$1.00

Example: Highest Use - July

	Base 4%	Q1 25%	Q2 50%	Q3 75%
	700 or less	2175	3300	4625
Current Rate Structure	\$9.75	\$18.85	\$26.90	\$36.00
Recommended Rate	\$13.20	\$25.80	\$36.85	\$49.20
% Increase	35%	37%	37%	37%

Example: Least Use - March

	Base 41%	Q1 25%	Q2 50%	Q3 75%
	700 or less	500	900	1400
Current Rate Structure	\$9.75	\$9.75	\$11.05	\$14.30
Recommended Rate	\$13.20	\$13.20	\$15.00	\$19.50
% Increase	35%	35%	36%	36%

Example: Average Use

	Base 16.25%	Q1 25%	Q2 50%	Q3 75%
	700 or less	1100	1800	2600
Current Rate Structure	\$9.75	\$12.35	\$16.90	\$22.10
Recommended Rate	\$13.20	\$16.80	\$23.10	\$30.30
% Increase	35%	36%	37%	37%