

**SINGLE FAMILY RESIDENTIAL  
Sewer Rate Analysis**

**Current Rate Structure**

	Monthly Rate
	<b>Resid. Eqv.</b>
2007	\$16.50

**Projected Rate Structure**

Year	Rate	Current Increase:	
2008	\$17.44	\$0.94	5.71%
2009	\$17.83		
2010	\$17.76		
2011	\$17.56		
2012	\$17.90	Yr 5 Increase:	
2013	\$41.65	\$23.76	133%
2014	\$41.44		(2.4x)
2015	\$41.25		
2016	\$41.08		
2017	\$40.94		
2018	\$40.83		

**Multi-Year Projected Rate**

	Rate
Next 3 Yrs	\$17.68
Next 5 Yrs	\$17.70
Next 7 Yrs	\$21.94
Next 11 Yrs	\$28.86
	<i>Highly skewed</i>

**Pre-Funding Wastewater Treatment Plant**

During First Five Years:

	+ \$1.00	+ \$5.00	+ \$10.00	+ \$15.00	+ \$17.00	+ \$18.00
Year						
2008	\$18.44	\$22.44	\$27.44	\$32.44	\$34.44	\$35.44
2009	\$18.83	\$22.83	\$27.83	\$32.83	\$34.83	\$35.83
2010	\$18.76	\$22.76	\$27.76	\$32.76	\$34.76	\$35.76
2011	\$18.56	\$22.56	\$27.56	\$32.56	\$34.56	\$35.56
2012	\$18.90	\$22.90	\$27.90	\$32.90	\$34.90	\$35.90
2013	\$41.35	\$40.14	\$38.62	\$37.10	\$36.49	\$36.19
2014	\$41.14	\$39.96	\$38.48	\$36.99	\$36.40	\$36.10
2015	\$40.96	\$39.80	\$38.36	\$36.91	\$36.33	\$36.04
2016	\$40.80	\$39.67	\$38.26	\$36.85	\$36.29	\$36.01
2017	\$40.67	\$39.57	\$38.19	\$36.81	\$36.26	\$35.99
2018	\$40.56	\$39.49	\$38.14	\$36.80	\$36.26	\$36.00
Yr 5 Increase:	\$22.45	\$17.24	\$10.72	\$4.20	\$1.59	\$0.29