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**Public Works
Department**

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Staff Report

Item # 3C

To: Lemoore City Council
From: Lauren Apone, Administrative Analyst
Date: April 7, 2008
Subject: Proposition 1B Funds for Lemoore Avenue Overlay Project

Discussion:

The California Department of Finance has made \$400,000 available to the City of Lemoore through Proposition 1B-Local Streets and Roads Improvement, Congestion Relief, and Traffic Safety Account Funds. The Department of Finance is requiring that the City Council approve a plan for use of the funds prior to receiving them.

The Department of Public Works would like to use these funds to offset the cost of the Lemoore Avenue Overlay Project. This project will overlay Lemoore Avenue from Bush Street to Hanford Armona Road upon the completion of the PG&E underground utility project. The total cost for this project is \$695,000. This overlay project was originally approved by the Council in the 2006-2008 Capital Improvement Program Budget and was originally to be funded from gas taxes.

A budget amendment is requested for the 2006-2008 Capital Improvement Program Budget that would change the funding for the Lemoore Avenue overlay project from \$695,000 from gas tax to \$400,000 from Proposition 1B Funding and \$295,000 from gas tax.

Budget Impact:

These funds will decrease the City's portion of the Lemoore Avenue Overlay Project by \$400,000.

Recommendation:

It is recommended that Council approve the use of Proposition 1B funds to be used for the Lemoore Avenue Overlay Project and approve a budget amendment to change the funding for the Lemoore Avenue overlay project from \$695,000 from gas tax to \$400,000 from Proposition 1B Funding and \$295,000 from gas tax.