

Mayor
John Murray
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Councilmembers
Mary Hornsby
Ed Martin
Willard Rodarmel



**Parks & Recreation
Department**
Located 435 "C" St.
Mail to: 119 Fox Street
Lemoore ♦ CA 93245
Phone ♦ (559) 924-6767
FAX ♦ (559) 924-6772

Date: November 20, 2008

To: Lemoore City Council

Item 4

From: Joe Simonson, Parks & Recreation
Director

Subject Phase I Recreational Improvements at CMC
:

Discussion:

The Lemoore Recreation Department would like to proceed with the development of two basketball courts at the Cinnamon Municipal Complex as discussed with Council and recommended by the Parks and Recreation Commissioners at the November 18, 2008 study session. These courts would help the local NJB organization accommodate the number of teams in their program as well as provide a facility for the Lemoore Recreation Pee Wee basketball program for children three to six years of age. The bolded items below would also enhance the boxing and wrestling programs that are currently held at the complex by providing safer entry, public restroom facilities and better interior lighting.

Budget Impact:

Phase I:

Prep and paint floor	\$ 1,800
Basketball Standards	8,800
Pads for poles (18) @ 366	6,600
Exterior pathway lighting	11,000
Sidewalk pathway	6,172
Make existing restroom functional (includes handicap stall)	7,400
Interior lighting	11,020 (13,420 – 2,400 PG&E rebate)

Total \$ 52,792

Funding for this project is proposed to come from the Community Recreation Facilities Fund (Development Impact Fees) which has a current balance of \$79,464.

Recommendation:

That the Lemoore City Council approve an amendment to the CIP budget for \$52,792 for the development of two basketball courts and the other upgrades listed above at the Cinnamon Municipal Complex.