



PRELIMINARY STAFFING ESTIMATE

Table 5-1 PRELIMINARY STAFFING ESTIMATE - 500 BED CAPACITY CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION REENTRY FACILITY					
	1st Watch 10pm-6am	2nd Watch 6am-2pm	3rd Watch 2pm-10pm	Relief ¹	Total
RESIDENT HOUSING					
RECEPTION HOUSING (20 Capacity)					
Living Unit					
Custody Staff	1.0	2.0	2.0	4.0	9.0
Program Staff					
TOTAL - RECEPTION LIVING UNIT	1.0	2.0	2.0	4.0	9.0
SINGLE ROOM HOUSING (48 Capacity) (1-48 Bed Units)					
Living Unit					
Custody Staff	1.0	2.0	2.0	4.0	9.0
Program Staff		1.0			1.0
TOTAL - SINGLE CELL LIVING UNIT	1.0	3.0	2.0	4.0	10.0
QUAD HOUSING (384 Capacity) (8) 48 Bed Units)					
Living Unit					
Custody Staff	4.0	8.0	8.0	16.0	36.0
Program Staff		4.0	4.0		8.0
TOTAL - DORMITORY LIVING UNIT	4.0	12.0	12.0	16.0	44.0
TRANSITION HOUSING (48 Capacity)					
Living Unit					
Custody Staff	1.0	1.0	1.0	2.4	5.4
Program Staff		1.0	1.0		2.0
TOTAL - TRANSITION LIVING UNIT	1.0	2.0	2.0	2.4	7.4
HOUSING SHARED SUPPORT (Shared by (2) 48 Bed Housing Units)					
Living Unit					
Case Manager		5.0			5.0
TOTAL - HSG SHARED SUPPORT	0.0	5.0	0.0	0.0	5.0
SEARCH AND ESCORT					
Serves All Housing Units	1.0	2.0	2.0	4.0	9.0
TOTAL - SEARCH & ESCORT	1.0	2.0	2.0	4.0	9.0
GRAND TOTAL - HOUSING	8.0	26.0	20.0	30.4	84.4
CENTRAL ADMINISTRATION					
Facility Director		1.0			1.0
Facility Asst. Director		1.0			1.0
Administrative Assistant		1.0			1.0
Health Care Manager		1.0			1.0
Health Care Manager Secretary		1.0			1.0
Business Manager		1.0			1.0
Human Resources		1.0			1.0
Clerical		2.0	1.0		3.0
Finance/Accounting		3.0			3.0
Personnel Analyst		1.0			1.0
Accreditation/Planning		1.0			1.0
Information Technology Supervisor		1.0			1.0
Associate Information Analyst		1.0	1.0		2.0
Community Resources Manager		1.0			1.0
Training Officer		1.0			1.0



Table 5-1 (continued)					
PRELIMINARY STAFFING ESTIMATE - 500 BED CAPACITY					
CALIFORNIA DEPARTMENT OF CORRECTIONS					
AND REHABILITATION REENTRY FACILITY					
	1st Watch 10pm-6am	2nd Watch 6am-2pm	3rd Watch 2pm-10pm	Relief ¹	Total
Classification Counselor		3.0			3.0
Classification Supervisor		1.0			1.0
Case Records Manager		1.0			1.0
Case Records Specialist		1.0			1.0
Program Technician		1.0			1.0
Office Assistant		1.0	1.0		2.0
Subtotal	0.0	26.0	3.0	0.0	29.0
SECURITY OPERATIONS					
Correctional Captain		1.0			1.0
Watch Commander	1.0	1.0	1.0	2.4	5.4
Personnel Assignment Lieutenant		1.0			1.0
Program/Inmate Assignment Sgt.		1.0			1.0
Central Control Officer	1.0	2.0	2.0	4.0	9.0
Intake/Release Supervisor		1.0	1.0	1.6	3.6
Intake/Release Officer		1.0	1.0	1.6	3.6
Visiting Officer		2.0	3.0	4.0	9.0
Vehicle Sallyport Station		1.0		0.8	1.8
Rover/Relief-Facility Wide	1.0	2.0	2.0	4.0	9.0
Clerical		2.0	1.0		3.0
Program Lieutenant		1.0	1.0		2.0
Transport/Court Operations		2.0	2.0	3.2	7.2
Subtotal	3.0	18.0	14.0	21.6	56.6
RESIDENT PROGRAMS					
Program Director		1.0			1.0
Treatment Director		1.0			1.0
Supervising Counselor		1.0	1.0		2.0
Program Staff		4.0	4.0		8.0
Transition Counselor		1.0	1.0		2.0
Volunteer Coordinator		1.0			1.0
Graduate Student Assistants		2.0	2.0		4.0
Parole Agent		2.0	2.0		4.0
Clerical		1.0	1.0		2.0
Recreation Coordinator/Coach		1.0			1.0
Library Supervisor		1.0			1.0
Chaplain		1.0			1.0
Education/Vocational Director		2.0			2.0
Academic Teachers		4.0			4.0
Vocational Instructors		5.0			5.0
Clerical-Academic and Vocational		2.0			2.0
Media Specialist		1.0			1.0
Psychiatrist		2.0			2.0



Table 5-1 (continued) PRELIMINARY STAFFING ESTIMATE - 500 BED CAPACITY CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION REENTRY FACILITY					
	1st Watch 10pm-6am	2nd Watch 6am-2pm	3rd Watch 2pm-10pm	Relief ¹	Total
Senior Psychologist		1.0			1.0
Psychologist		1.0	1.0		2.0
Recreation Therapist		1.0	1.0		2.0
Registered Nurse-Mental Health		1.0			1.0
Psychiatric Technician		2.6			2.6
Clinical Social Worker		1.0			1.0
Clerical-Mental Health		2.0			2.0
Correctional Officers		2.0	2.0	3.2	7.2
Subtotal	0.0	44.6	15.0	3.2	62.8
RESIDENT SERVICES AND FACILITY SUPPORT					
Medical					
Director of Nursing		1.0			1.0
Supervising Nurse		1.0	1.0		2.0
RN-Patient Education		1.0			1.0
Public Health Nurse		1.0			1.0
Physician		1.0			1.0
Nurse Practitioner		1.0			1.0
Pharmacist		1.0			1.0
Pharmacist Tech		1.0			1.0
Lab Technician		1.0			1.0
Clinic Nursing (RN)	1.0	2.0	1.0	4.0	8.0
Clinic Nursing (LPN)		2.0	1.0	2.4	5.4
LVN Specialty Care		1.0			1.0
Medication Nursing		2.0	2.0	3.2	7.2
Medical Records Supervisor		1.0			1.0
Medical Records Technician	1.0	4.0			5.0
Nursing Station Technician		1.0			1.0
Office Technician		3.0			3.0
AGPA		1.0			1.0
MSSI		1.0			1.0
Janitor		1.0	1.0		2.0
Correctional Officer		1.0	1.0	1.6	3.6
Dental					
Supervising Dentist		1.0			1.0
Dental Assistant		2.0			2.0
Dental Hygienist		1.0			1.0
Office Tech		1.0			1.0
Food Services					
Supervisor Food Service		1.0			1.0
Production Cook	1.0	2.0	2.0	2.0	7.0
Inventory Clerk		1.0	1.0		2.0
Laundry					
Laundry Supervisor		1.0			1.0
Laundry Worker		1.0			1.0



Table 5-1 (continued) PRELIMINARY STAFFING ESTIMATE - 500 BED CAPACITY CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION REENTRY FACILITY					
	1st Watch 10pm-6am	2nd Watch 6am-2pm	3rd Watch 2pm-10pm	Relief ¹	Total
Maintenance					
Facility Manager		1.0			1.0
Maintenance Supervisor		1.0	1.0		2.0
Plant/Bldg Supervisor-Stationary Engineer		2.0			2.0
Trades		3.0	3.0		6.0
Warehouse					
Canteen		1.0			1.0
Warehouse/Receiving		2.0	1.0		3.0
Clerical		1.0			1.0
Mail Service		2.0			2.0
Subtotal	2.0	53.0	15.0	13.2	83.2
500 BED CAPACITY SUMMARY					
Resident Housing	8.0	26.0	20.0	30.4	84.4
Central Administration	0.0	26.0	3.0	0.0	29.0
Security Operations	3.0	18.0	14.0	21.6	56.6
Resident Programs	0.0	44.6	15.0	3.2	62.8
Resident Services and Facility Support	2.0	53.0	15.0	13.2	83.2
Total Staff	13.0	167.6	67.0	68.4	316.0
Note:					
(1) .8 Shift Relief calculation.					

Source: Chinn Planning, Inc.