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To: Lemoore City Council
From: Jeff Britz, City Manager
Date: May 29, 2008
Subject: 2008/09 Operations and Maintenance Budget

Item # 8

Discussion:

City staff is putting the finishing touches on the Proposed 2008/09 Operations and Maintenance Budget over the next couple of days. It is expected that the budget itself will be published on Tuesday, June 3rd. Copies of the budget will then be distributed to the Council, and a brief overview of the budget will be given during Tuesday evening's meeting.

The Council should plan on dedicating the Study Session of June 17th for a detailed review of the budget, and hold open the possibility of having a special meeting in late June if further review is necessary. Staff suggests that the Council hold a public hearing on July 1st, prior to considering adoption of the 2008/09 Budget.

Budget Impact:

Significant.

Recommendation:

None at this time.