

Attachment A

Price Breakdown of Roof

Price from George Roofing, including installation of skylights	\$ 1,029,000
Less for installation of skylights	\$ (49,000)
Structural engineering	\$ 10,000
Budget estimate for structural work	\$ 97,500
Subtotal Roof Cost	<u>\$ 1,087,500</u>
Extra contingency for roof work	\$ -
Roof Cost	<u>\$ 1,087,500</u>
Project Development & Energy Engineering 2%	\$ 21,750
Contingency 6%	\$ 65,250
Project Management 4%	\$ 43,500
Final Engineering & Design 4%	\$ 43,500
Construction Management 5%	\$ 54,375
Payment & Performance Bond 1.5%	\$ 16,313
Safety 0.5%	\$ 5,438
General Conditions 0.5%	\$ 5,438
Warranty Services 1%	<u>\$ 10,875</u>
Subtotal Cost	<u>\$ 1,353,938</u>
Overhead 15%	\$ 203,091
Profit 6%	<u>\$ 81,236</u>
Selling Price	<u>\$ 1,638,264</u>