

**Mayor**  
John Murray  
**Mayor Pro Tem**  
Mary Hornsby  
**Council Members**  
John Plourde  
Willard Rodarmel  
William Siegel



**Police  
Department**

657 Fox Street  
Lemoore, CA 93245  
Phone (559) 924-9574  
FAX (559) 924-3116

**Staff Report**

ITEM NO. 5

**To: Lemoore City Council**  
**From: Jeff Laws, Acting Chief of Police**  
**Date: October 26, 2009**  
**Subject: Supplemental Law Enforcement Services Fund Grant 2009-2010**

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**Discussion:**

The State of California has approved funding for the fiscal year 2009-2010 Supplemental Law Enforcement Services Fund (SLESF) grants. The Lemoore Police Department will receive \$100,000 in SLESF for front line municipal police services. However, California's budget problems may ultimately reduce the amount of the grant or eliminate it altogether.

Should we receive funding, I propose \$40,000 go towards overtime and the remaining \$60,000 go towards the dispatch center project costs. Overtime for the Police Department was budgeted at \$147,787 during the 08/09 fiscal year while actual expenses exceeded \$230,000. This year the current budget has allocated only \$140,000 for overtime; if this amount is supplemented with SLESF resources, the Department will be much better equipped to meet community demands.

A public hearing is required prior to authorizing the above stated uses and, during the public hearing, additional uses of the funding may be suggested by a member of the public.

**Budget Impact:**

If approved a \$124,818 increase in one-time revenue, along with a one time increase in the 2009-2010 Budget for Police Department Overtime (4020) of \$40,000 and an increase of \$60,000 to account 066-4327 for the dispatch center project.

**Recommendation:**

That the Lemoore City Council by motion, open the Public Hearing, accept testimony, and following the public hearing, authorize the expenditure described above and amend the 2009-2010 budget.