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Funds Protected by Proposition 22

Projected FY2010-11 Revenues (see notes)

	Locally Levied Taxes		Local	State Transit Assistance ⁴	Motor Vehicle ⁵	Vehicle	Redevelopment	Total
	Property Taxes 8% ¹	Other ²	TranspFund ³ 0.25% Sales Tax		Fuel Tax (HUTA) (incl. new swap \$)	License Fee (VLF) ⁶	Tax Increment ⁷ (net of Pass-Thru)	
FRESNO COUNTY								
CLOVIS	1,635,625	24,824,318			2,389,926	411,570	3,457,939	32,719,378
COALINGA	171,683	3,357,762			489,571	77,965	2,619,476	6,716,457
FIREBAUGH	60,181	2,065,894			178,587	27,789	926,159	3,258,610
FOWLER	78,550	2,430,704			147,340	23,425	741,280	3,421,299
FRESNO	9,408,487	159,850,442			12,274,230	2,057,109	15,870,115	199,460,383
HURON	49,646	1,505,137			197,299	31,971	515,713	2,299,766
KERMAN	153,901	2,281,070			357,810	59,917	257,502	3,110,200
KINGSBURG	149,239	2,708,977			291,711	46,622	468,113	3,664,662
MENDOTA	75,794	1,354,516			253,639	40,270	720,443	2,444,661
ORANGE COVE	57,824	1,259,606			279,530	44,594	759,148	2,400,702
PARLIER	105,880	1,516,539			343,864	55,496	1,354,132	3,375,911
REEDLEY	257,969	4,676,278			656,025	176,347	930,511	6,697,130
SANGER	304,353	6,641,138			651,486	105,089	974,624	8,676,689
SAN JOAQUIN	34,796	602,190			108,259	16,573	310,721	1,072,539
SELMA	305,961	6,997,857			597,021	100,954	772,729	8,774,522
County of FRESNO	14,742,236	44,567,748	30,415,224		22,648,596		140,734	112,514,538
Special Districts in FRESNO Coun	4,396,878			3,029,884				7,426,762
Total: All Agencies in County	31,989,003	266,640,174	30,415,224	3,029,884	41,864,893	3,275,691	30,819,339	408,034,208
KERN COUNTY								
ARVIN	144,911	1,522,339			414,052	68,034	682,083	2,831,419
BAKERSFIELD	6,738,432	82,550,136			8,079,037	1,402,057	6,374,606	105,144,269
CALIFORNIA CITY	154,476	6,551,294			360,254	60,498	4,831,582	11,958,104
DELANO	558,113	8,123,960			1,333,612	223,651	2,388,608	12,627,944
MARICOPA	15,506	79,251			33,960	4,680	-	133,397
MCFARLAND	103,611	381,167			336,333	55,321	-	876,432
RIDGECREST	211,388	5,348,359			698,711	115,680	6,395,176	12,769,315
SHAFTER	259,018	12,065,925			391,775	66,331	2,189,775	14,972,824
TAFT	139,516	n/a			233,222	37,650	303,833	714,221
TEHACHAPI	195,344	3,209,610			328,948	55,949	792,084	4,581,936
WASCO	246,088	1,663,633			624,151	103,771	870,607	3,508,251
County of KERN	20,774,253	49,834,224	29,722,968		22,403,280		-	122,734,725
Special Districts in KERN County	9,320,284			2,502,463				11,822,748
Total: All Agencies in County	38,860,940	171,329,899	29,722,968	2,502,463	35,237,336	2,193,623	24,828,354	304,675,583

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	Property Taxes 8% ¹	Other ²	TranspFund ³ 0.25% Sales Tax					
KINGS COUNTY								
AVENAL	255,517	964,859			423,268	68,287	841,860	2,553,791
CORCORAN	225,419	2,465,316			655,806	190,733	908,901	4,446,174
HANFORD	831,830	10,291,743			1,299,097	221,280	1,529,413	14,173,362
LEMOORE	262,326	3,620,319			616,548	101,257	4,969,062	9,569,512
County of KINGS	2,587,046	5,254,600	3,364,576		4,132,726		82,636	15,421,585
Special Districts in KINGS County	921,903			519,917				1,441,821
Total: All Agencies in County	5,084,042	22,596,837	3,364,576	519,917	7,127,444	581,557	8,331,872	47,606,244
MADERA COUNTY								
CHOWCHILLA	285,054	3,915,477			470,580	81,317	985,132	5,737,560
MADERA	778,765	17,779,139			1,406,698	248,261	5,330,510	25,543,373
County of MADERA	2,776,178	11,837,448	3,546,185		5,939,018		-	24,098,829
Special Districts in MADERA Coun	446,651			424,494				871,145
Total: All Agencies in County	4,286,648	33,532,063	3,546,185	424,494	7,816,296	329,578	6,315,642	56,250,906
TULARE COUNTY								
DINUBA	220,059	8,361,132			547,540	110,286	3,542,272	12,781,289
EXETER	133,638	2,092,803			281,435	43,778	656,348	3,208,003
FARMERSVILLE	102,012	1,410,727			277,406	44,329	564,928	2,399,402
LINDSAY	104,863	2,455,144			303,519	51,547	1,175,362	4,090,435
PORTERVILLE	591,689	19,264,706			1,334,831	460,890	844,487	22,496,604
TULARE	866,559	32,055,833			1,475,388	341,206	3,853,465	38,592,451
VISALIA	1,962,221	58,235,577			3,113,031	659,185	3,887,292	67,857,307
WOODLAKE	65,182	1,100,739			198,682	31,889	446,314	1,842,807
County of TULARE	7,301,190	19,191,186	12,231,813		13,601,853		2,969,257	55,295,300
Special Districts in TULARE Count	2,126,723			1,289,439				3,416,163
Total: All Agencies in County	13,474,138	144,167,848	12,231,813	1,289,439	21,133,686	1,743,110	17,939,725	211,979,760

Notes:

1. Property taxes at risk of "borrowing." Calif Const Art XIII Sec 25.5 (Prop1A of 2004) limits property tax "borrowing" to 8% of the total amount of ad valorem property tax allocated among all agencies. The funds must be returned in 3 years with interest. Amounts shown here are the actual amounts borrowed in FY2009-10.
2. Locally levied taxes that may be at risk of restriction by the Legislature. These amounts are 2010-11 projections based on FY07-08 amounts reported by the Calif State Controller. The Highway Users Tax is also known as "Motor Vehicle Fuel Tax", "Gasoline Excise Tax" or "Article XIX Revenues." Reported SCO data not available for Taft, Tule Lake, Weed, Menifee, Wildomar.
3. Local Transportation Fund allocations for FY2007-08 as reported by the California Board of Equalization (Table 21B Annual Report).
4. State Transit Assistance allocations estimated by the California Transit Association based on a total \$215 million allocation in proportion to prior allocations. MTC and SACOG allocations are shown here distributed among the county in proportion to prior year allocations. TRPA allocation shown in Placer County.
5. Currently, the Legislature may borrow or delay the payment of HUTA. The Highway Users Tax (HUTA) is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues." These amounts are FY2010-11 projections based on FY2009-10 actual allocations reported by the California State Controller. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
6. Discretionary revenue allocations from the 0.65% state Vehicle License Fee may be restricted or reallocated. This amounts do NOT include property tax in lieu of VLF (which is a component of "property taxes"). FY2010-11 projections based on FY2009-10 actual allocations and DMV admin charge amounts in the Governor's preliminary FY2010-11 budget.
7. Redevelopment property tax increment may be reallocated. FY2010-11 redevelopment amounts based on actual FY2006-07 figures reported by the California State Controller.