

**Mayor**  
Willard Rodarmel  
**Mayor Pro Tem**  
John Plourde  
**Council Members**  
John Gordon  
John Murray  
William Siegel



## **Police Department**

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# **Staff Report**

ITEM NO. 6

**To: Lemoore City Council**  
**From: Jeff Laws, Chief of Police**  
**Date: December 13, 2011**  
**Subject: Supplemental Law Enforcement Services Fund Grant 2010-2011**

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### **Discussion:**

The State of California has approved funding for the fiscal year 2010-2011 Supplemental Law Enforcement Services Fund (SLESF) grants. The Lemoore Police Department will receive \$100,000 in SLESF for front line municipal police services. However, California's budget problems may ultimately reduce the amount of the grant or eliminate it altogether.

Should we receive funding, I propose \$85,000 go towards the new records management system Sun Ridge Systems which would eliminate the need for the general fund to cover the expense and the remaining \$15,000 go towards overtime due to the fact that the department's overtime budget for this fiscal year is less than the prior years. We were budgeted the following amounts for the prior fiscal years: 2007/08 - \$160,000, 2008/09 - \$140,000, 2009/10 - \$140,000 and in the current 2010/11 year we have \$120,000.

A public hearing is required prior to authorizing the above stated uses and, during the public hearing, additional uses of the funding may be suggested by a member of the public.

### **Budget Impact:**

If approved a \$100,000 increase in one-time revenue, along with a one time increase in the 2010-2011 Budget for the Police Department Overtime (4020) of \$15,000 and Police Department Equipment (4825) of \$85,000 for the new records management system.

### **Recommendation:**

That the Lemoore City Council, open the Public Hearing, accept testimony, and following the public hearing, by motion authorize the expenditure described above and amend the 2010-2011 budget.