

POLICE
4221
GENERAL FUND

Projected Fiscal Year 09-10	Employee	Split	Inc	%	Review Date	Starting Range	Jul-Dec				Jan-Jun				Total Mths	Total Salary	Adjustment Factor	Allocated Salary	Health Plan		Health	Life	PERS Type	PERS Employee	PERS Employer	FICA MDCR	UR	Def Comp %	Deferred Comp	SDI	TOTAL		
							Starting Salary	Mths	Ending Salary	Mths	Starting Salary	Mths	Ending Salary	Mths					Health Plan	Health Plan													
Sen Dispatcher		100%	0.0%	100%		311 F	\$3,934	6	\$3,934	0	\$3,934	6	\$3,934	0	12	\$47,208	100%	\$47,208	70 Emp	\$3,751	70 Emp	\$3,938	\$7,669	\$60	Misc	\$3,305	\$4,178	\$3,611	\$238	0%	\$0	\$519	\$66,608
Dispatcher I		100%	0.0%	100%		269 F	\$3,191	6	\$3,191	0	\$3,191	6	\$3,191	0	12	\$38,292	100%	\$38,292	70 Emp	\$3,751	70 Emp	\$3,938	\$7,669	\$60	Misc	\$2,680	\$3,389	\$2,929	\$238	0%	\$0	\$421	\$55,699
Dispatcher I		100%	0.0%	100%		269 F	\$3,191	6	\$3,191	0	\$3,191	6	\$3,191	0	12	\$38,292	100%	\$38,292	70 Emp	\$1,959	70 Emp	\$2,057	\$4,016	\$60	Misc	\$2,680	\$3,389	\$2,929	\$238	0%	\$0	\$421	\$52,027
Dispatcher I		100%	0.0%	100%		269 C	\$2,747	6	\$2,747	0	\$2,747	6	\$2,747	0	12	\$32,954	100%	\$32,954	70 Emp	\$4,842	70 Emp	\$5,084	\$9,926	\$60	Misc	\$2,307	\$2,918	\$2,522	\$238	0%	\$0	\$363	\$51,298
Dispatcher I		100%	0.0%	100%		269 C	\$2,747	6	\$2,747	0	\$2,747	6	\$2,747	0	12	\$32,954	100%	\$32,954	70 Emp	\$4,842	70 Emp	\$5,084	\$9,926	\$60	Misc	\$2,307	\$2,918	\$2,522	\$238	0%	\$0	\$363	\$51,298
Dispatcher I		100%	0.0%	100%		269 A	\$2,486	6	\$2,486	0	\$2,486	6	\$2,486	0	12	\$29,632	100%	\$29,632	70 Emp	\$1,959	70 Emp	\$2,057	\$4,016	\$60	Misc	\$2,088	\$2,640	\$2,282	\$238	0%	\$0	\$328	\$41,485
Dispatcher I		100%	0.0%	100%		269 A	\$2,486	6	\$2,486	0	\$2,486	6	\$2,486	0	12	\$29,632	100%	\$29,632	70 Emp	\$1,959	70 Emp	\$2,057	\$4,016	\$60	Misc	\$2,088	\$2,640	\$2,282	\$238	0%	\$0	\$328	\$41,485
Overtime			100%	100%												\$35,000	100%	\$35,000							Misc			\$2,678	\$238	0%	\$0	\$365	\$38,301
Uniform Allowance			100%	100%												\$3,500	100%	\$3,500													\$39	\$3,925	
TOTAL																	\$ 287,884.00				\$ 47,278.99	\$ 420.00		\$ 17,468.88	\$ 22,072.96	\$ 22,023.13	\$ 2,023.00		\$	\$ 3,168.72	\$ 402,326.69		

4010 Regular Salaries (inc. HIL pay)	\$246,384	\$246,384
4020 Overtime Salaries	\$35,000	\$35,000
4030 Part-Time Salaries	\$0	\$0
4170 Uniform Allowance	\$3,500	\$3,500
	\$0	\$0
4110 FICA	\$22,023	\$22,023
4120 SUI	\$2,023	\$2,023
4130 Retirement	\$39,530	\$39,530
4140 Health Insurance	\$47,279	\$47,279
4150 Life Insurance	\$420	\$420
4160 SDI	\$3,167	\$3,167
4200 Deferred Compensation	\$0	\$0
TOTAL	\$402,326	\$402,326
TARGET		