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**Public Works
Department**

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Staff Report

Item # 4E

To: Lemoore City Council
From: Lauren Apone, Administrative Analyst
Date: February 22, 2010
Subject: Proposition 1B Funds for Miscellaneous Overlay Project Budget Amendment

Discussion:

The California Department of Finance has made \$347,045 available to the City of Lemoore through Proposition 1B-Local Streets and Roads Improvement Funds. The Department of Finance is requiring that the City Council approve a plan for use of the funds prior to receiving them.

The Department of Public Works would like to use these funds to offset the cost of the Miscellaneous Overlay Project. This project includes the overlay of various segments of streets in the City of Lemoore as determined by the pavement management plan. The total anticipated cost for this project is \$716,800. This overlay project was originally approved by the Council in the 2008-2010 Capital Improvement Program Budget and was originally to be funded from gas tax and STIP money.

A budget amendment is requested for the 2008-2010 Capital Improvement Program Budget that would change the funding for the Miscellaneous Overlay project from \$716,800 from gas tax and STIP to \$347,045 from Proposition 1B Funding and \$369,755 from gas tax and STIP.

Budget Impact:

These funds will decrease the City's portion of the Miscellaneous Overlay Project by \$347,045.

Recommendation:

It is recommended that Council approve the use of Proposition 1B funds to be used for the Miscellaneous Overlay Project and approve a budget amendment to change the funding for the Miscellaneous Overlay Project from \$716,800 from gas tax and STIP to \$347,045 from Proposition 1B Funding and \$369,755 from gas tax.