

Mayor
John Murray
Mayor Pro Tem
Mary Horsnby
Council Members
John Flourde
Willard Rodarmel
William Siegel



**Parks & Facilities
Department**

722 W. Cinnamon Drive
Lemoore ♦ CA 93245
Phone ♦ (559) 924-6739
FAX ♦ (559) 924-6708

To: Lemoore City Council **Item** 3H

From: Joe Simonson, Parks & Recreation
Director

Date: May 14, 2010

Subject: PFMD Review and Cost Analysis - Zone 1, 3 and 4

Discussion:

As Council will recall at the November 17, 2009 meeting, Public Facilities Maintenance District (PFMD) cost reductions were discussed and approved. Council also directed staff to hold informational meetings with the homeowners and developers of PFMD Zones 1, 3 and 4. On May 11, 2010, during the Parks & Recreation Commission meeting, a presentation was made outlining options and homeowners addressed the Commission with their opinions on how the City should proceed.

Homeowners in PFMD Zone 1 were present at the meeting and spoke in favor of option 3: Staying with a 30-year street replacement plan, and incorporating the Arborist's recommendations.

Homeowners from PFMD Zones 3 and 4 did not attend the meeting; however, the developers spoke with the Parks & Recreation Director to state the options they felt best for their respective developments. For Zone 3, the developer spoke in favor of Option 1, using a 40-year street replacement plan, and utilizing the Arborist's recommendations. For Zone 4, the developer spoke in favor of Option 2, using a 40-year street replacement plan, but leaving the trees as they are.

Attached is a copy of the report provided to the Parks and Recreation Commission.

Budget Impact:

No Budget impact to the current year. Generally slight reductions in both assessments and expenses in future years.

Recommendation:

That the Council, by motion, direct the City Engineer to prepare the 2010/2011 Engineer's Report as follows: PFMD Zone 1 as option 3, Zone 2 (Lennar) as directed last November, Zone 3 as Option 1 and Zone 4 as Option 2.