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Staff Report

ITEM
NO. 4

To: Lemoore City Council
From: Joe Simonson, Parks & Recreation Director
Date: May 7, 2010
Subject: Parks and Public Buildings Capital Improvement Projects & Proposition 40 Funds

Discussion:

Parks & Recreation currently has \$275,917 in Prop 40 grant money part of which is included in the 2008-09 and 2009-10 Parks Capital Improvement Projects;

Previously approved and currently encumbered funds within the Capital Improvement Program Project list (Attachment A) for 2008-09 and 2009-10 fiscal years are as follows:

- | | |
|---|-----------------|
| 1. Rework and Replace Sidewalks at Heritage Park Restroom. | \$ 4,400 |
| 2. Slurry Coat and Replace Water Damaged Areas of Parking Lot, and Seal Entry Road and Parking Area at Heritage Park. | \$50,000 |
| (actual price due to project being redesigned) | \$14,000 |
| 3. Repair and Replace damaged Concrete Sidewalks at City Park. | \$ 9,100 |
| 4. Replace Shade Tarps at City Park. | <u>\$ 5,000</u> |
| | \$32,500 |

All non-encumbered Prop 40 funds (\$243,417) must be spent, pending submission for approval to the California State Department of Parks & Recreation Office by June 30, before the end of the 2010 calendar year. To receive approval from the State Office, the City of Lemoore must request use of the funds in a manner stipulated by the Prop 40 guidelines. (Page 8 of these guidelines attached.)

Staff presented this information to the Parks & Recreation Commission at their May 11, 2010 meeting to get input and priorities regarding possible projects to apply and spend the remaining Prop 40 money. The Parks & Recreation Commission suggested the following projects in the following order:

1. Pederson Park Improvements – Drinking fountain, Barbeque, and Tether Ball Pole - \$8,500
2. Resurface parking lot of Rotary Skate Park
3. Resurface Golf Course Parking Lot - \$13,700

4. Install \$50,000 worth of Golf Cart Paths on the Golf Course
5. Install security cameras at Rotary Youth Plaza - \$52,000
6. Dance/Exercise Room with indoor playground at Cinnamon Complex - \$220,000
7. Green Gym features at Heritage Park - \$23,000
8. "Big Ass Fans" installed in Cinnamon complex recreation area for cooling and lighting for the boxing area and within the dedicated Recreation areas of the Cinnamon complex - \$16,572.50
9. Exterior Lighted Sign and Scrolling Marquee at Cinnamon Complex dedicated to advertising recreation features and programs - \$6,500

State Department of Parks & Recreation was contacted regarding items 3 and 4 and informed staff that these projects are not in accordance with the Public Access Regulations of the Prop 40 guidelines, because the Golf Course is a fee based facility.

Council should note that Items 6 and, 7 and potentially, 8, and 9 may be paid for through Capital Projects funded through Parks & Recreation Impact Fees. Other items discussed by the Parks and Recreation Commission were rock climbing wall at Cinnamon Municipal Complex, water sprayers at Heritage and Lions Park and a video game room at Cinnamon Municipal Complex. These were not recommended, however.

Budget Impact:

Use of the Proposition 40 funds have no impact on other City funds, however, failure to submit a request or expend the grant funds prior to December 31, 2010 will result in a loss of these funds.

Recommendation:

That the Council, by motion, reduce the Budget for Heritage Park parking lot repairs from \$50,000 to \$14,000, budget \$8,500 for Pedersen Park Improvements, \$70,000 for Rotary Youth Plaza parking lot repairs and security cameras, and \$164,917 for West Wing CMC improvements, including fans, lighting, signage, parking lot repairs, and indoor playground from Prop 40 Funds and direct staff to submit these project to the State Department of Parks and Recreation for approval and encumbrance.