

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Func Buildings Capital, Fac Infracst Fund, Grants, RDA Cap. Asset Replace  
Function CAPITAL IMPROVEMENTS

Activity  
Activity No.

**BUILDINGS**  
4714

C.I.P. Description/Project No.	Project No.	Carry Over Prev. CIP	Project Cost	2008-09	2009-10	2010-12	2012 & Beyond	
<b>CITY HALL</b>								
1. Expand City Hall By Converting Old Fire Garage Parking Bay to a Handicap Accessible Utility Office. With Window Replacement - City Hall & Civic			\$ 184,000	\$ 184,000				
<b>CINNAMON MUNICIPAL COMPLEX</b>								
2. Overlay & Seal the C.M.C. Entry Driveway Parking & Widen Entry Road & Overlay 1.5 Inches & Seal.			\$ 91,500	\$ 91,500				
3. Replace Perimeter Walk-In Doors			\$ 7,500	\$ 7,500				
4. Expand Large Outdoor Concrete Storage Pads.			\$ 42,000	\$ 42,000				
<b>CIVIC AUDITORIUM</b>								
5. Remove Coolers & Reroof Front Office Section.			\$ 36,572	\$ 36,572				
6. Replace Commercial Stove & Modify Vent Hood.			\$ 10,000	\$ 10,000				
7. Expand Office Space and Add Customer Service Counter to Parks/ Rec Office.			\$ 11,500	\$ 11,500				
8. Expand West Side Storage Area, Rework Stage Area & Purchase Additional Tables and Chairs			\$ 65,000	\$ 65,000				
9. Replace Flooring in Civic Lobby Underlayment and Tile			\$ 5,200		\$ 5,200			
10. Purchase Replacement Curtains and Stage Hardware			\$ 12,000			\$ 12,000		
<b>FIRE DEPARTMENT</b>								
11. Replace Commercial Stove & Kitchen Sink Modify Vent Hood & Repair Rollup Doors.			\$ 20,000	\$ 20,000				
12. Museum Reroof - Damage Repairs.			\$ 2,500	\$ 2,500				
<b>TEEN CENTER/ VETS HALL</b>								
14. Replace Existing Roof Vets/TC Facia, Eaves, Gutters, Repair Stucco Including Asbestos Removal.			\$ 54,000	\$ 54,000				
15. Replace Commercial Stove & Modify Vent Hood.			\$ 10,000	\$ 10,000				
<b>SEWER FARM</b>								
16. Re-Roof Lab, Shed, Replace Doors & Door Knobs.			\$ 8,000	\$ 8,000				
<b>TOTAL</b>			\$ -	\$ 559,772	\$ 542,572	\$ 5,200	\$ 12,000	\$ -

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Fund #074  
Function

Parks Cap., Props 12 & 40, Grants, Club Contributions  
Capital Improvements

Activity  
Activity No.

**Parks**  
4730

C.I.P. Description/Project No.	Project No.	Carry Over Prev. CIP	Project Cost	2008-09	2009-10	2010-11	2011 & Beyond
<b>HERITAGE PARK</b>							
1 Install a Disc Golf Park & Additional Irrigation & Landscapin Near the North East & North West Park Areas.	1	\$	170,650	\$ 170,650			
2 Rework/Replace Sidewalks @ Restroom.	2	\$	4,400		\$ 4,400		
3 Slurry Coat, Replace Water Damaged Areas of Parking Lot & Seal Entry Roads & Parking Area	3	\$	50,000	\$ 50,000			
<b>LIONS PARK</b>							
4 New Pavillion & New Restroom So. Side of Lions Park Electrical Upgrade and Additions for Park Pedestals. New Concrete Picnic Benches for New Pavillion Irrigation Additions & Modifications Install 2 Backstops & Rework Sidewalks	4	\$	578,600	\$ 578,600			
<b>CITY PARK</b>							
5 Construct Large BBQ & Remove/Replace 2 Brick BBQ 's	5	\$	14,000	\$ 14,000			
6 Repair and Replace Concrete Sidewalks	6	\$	9,100		\$ 9,100		
7 Replace Shade Tarps	7	\$	5,000		\$ 5,000		
<b>BEVILAQUA PARK</b>							
8 Develop Master Plan & Install Irrigation & Landscaping	8	\$	420,000		\$ 10,000	\$ 410,000	
<b>19th AVENUE PARK</b>							
9 Replace Irrigation Heads & Rewire Softball Fields	9	\$	8,100	\$ 8,100			
10 Construct Maintenance Storage Building.	10	\$	10,500		\$ 10,500		
<b>TOTAL</b>		\$ -	\$ 1,270,350	\$ 821,350	\$ 39,000	\$ 410,000	\$ -



**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Fund #28 & #65 - Gas Tax, LTF & Street Capital, Grant  
 Function Capital Improvements  
 Revenue Available 2008-10

Activity Streets  
 Activity No. 4721

C.I.P. Description/Project No.	Project No.	Carry Over Prev. CIP	Project Cost	2008-09	2009-10	2010-12	2012 & Beyond
1 Misc. Street Improvement Reimbursements	200B		\$ 160,000	\$ 65,000	\$ 65,000	\$ 10,000	\$ 20,000
2 Misc. Street Overlays	206C		\$ 716,800	\$ 716,800			
3 Pavement Management Program - Reclamite Phases A and B	204C		\$ 120,000	\$ 60,000	\$ 60,000		
4 New Traffic Signals	208A,B,C		\$ 950,000	\$ 260,000	\$ 570,000		
5 Rule 20A Project (Street Lights)	219		\$ 160,000	\$ 160,000			
6 Traffic Signal Installation <i>or possible roundabouts</i>	208D		\$ 850,000			\$ 850,000	
7 Overlay - Lemoore Avenue	206D		\$ 619,400	\$ 51,000	\$ 568,400		
8 Overlay - Hanford-Armona Road			\$ 522,400		\$ 522,400		
9 Double Chip Seal			\$ 548,400		\$ 548,400		
10 Overlay - Oleander Street	206A		\$ 78,000			\$ 78,000	
11 Cedar Lane Extension			\$ 680,000	\$ 40,000	\$ 40,000	\$ 200,000	\$ 400,000
<b>TOTAL</b>		\$ -	\$ 5,405,000	\$ 1,352,800	\$ 2,374,200	\$ 1,138,000	\$ 420,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

4  
**PROJECT:** 208 A/B/C  
 NEW TRAFFIC SIGNALS

**DEPARTMENT:**  
 PUBLIC WORKS

**TYPE:**  
 STREETS

**PROJECT DESCRIPTION:**

Construct traffic signals.

**GENERAL LOCATION:**

*MOVE* ← A Bush Street and 19th Avenue \$250,000  
 ✓ B Bush Street and Bellehaven Drive \$350,000  
*MOVE* → C Hanford Armona Rd and Fox/Antelope \$350,000

**COMPLETION DATES:**

A. Engineering:	A - Jul 2008	B. Acquisition:	Jun-09	C. Construction:	A - Dec 2008
	B - Jun 2009				B - May 2010
	C - Jun 2009				C - Dec 2009

**FUNDING SOURCE:**

A - CMAQ - \$221,325; City Match (11.5%) - \$28,675 from Streets and Thoroughfares  
 B - CMAQ - \$309,855; City Match (11.5%) - \$40,145 from Streets and Thoroughfares  
 C - CMAQ - \$221,325; City Match (11.5%) - \$128,675 from Streets and Thoroughfares

Project Cost Estimates	Previous Years	2008-09	2009-10	2010-12	2012 and Beyond	Totals
A. Engineering:		\$ 110,000				\$ 110,000
B. Acquisition		\$ 10,000				\$ 10,000
C. Construction:		\$ 260,000	\$ 570,000			\$ 830,000
<b>TOTAL:</b>		<b>\$ 380,000</b>	<b>\$ 570,000</b>			<b>\$ 950,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

5  
**PROJECT:** 219  
 RULE PROJECT 20A (STREET LIGHTS)

**DEPARTMENT:**  
 PUBLIC WORKS

**TYPE:**  
 STREETS

**PROJECT DESCRIPTION:**

Provide street lights when utility lines are placed underground and wooden street light poles are removed.

**GENERAL LOCATION:**

North Lemoore Avenue between Bush Street and Club Drive.

**COMPLETION DATES:**

A. Engineering: B. Acquisition: C. Construction: May-09

**FUNDING SOURCE:**

Gas Tax/Developer Contributions - Rite Aid \$47,748

Project Cost Estimates	Previous Years	2008-09	2009-10	2010-12	2012 and Beyond	Totals
A. Engineering:		\$ 5,000				\$ 5,000
B. Acquisition						\$ -
C. Construction:		\$ 155,000				\$ 155,000
<b>TOTAL:</b>		\$ 160,000	\$ -			\$ 160,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

6

**PROJECT:** 208 D  
TRAFFIC SIGNAL /ROUNDBOUT INSTALLATION

**DEPARTMENT:**  
PUBLIC WORKS

**TYPE:**  
STREETS

**PROJECT DESCRIPTION:**

Install new traffic signal lights and/or roundabout

**GENERAL LOCATION:**

<i>move</i> ↖	Bush Street and 19 1/2 Avenue	\$350,000
<i>move</i> ↖	Cinnamon Drive and 19th Avenue	\$250,000
✓	Cinnamon Drive and Fox Street	\$250,000

**COMPLETION DATES:**

A. Engineering:	Oct-10	B. Acquisition:		C. Construction:	Jun-12
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**FUNDING SOURCE:**

Gas Tax	425,000
Streets Thoroughfare East	425,000

Project Cost Estimates	Previous Years	2008-09	2009-10	2010-12	2012 and Beyond	Totals
A. Engineering:				\$ 50,000		\$ 50,000
B. Acquisition						\$ -
C. Construction:				\$ 800,000		\$ 800,000
<b>TOTAL:</b>				<b>\$ 850,000</b>		<b>\$ 850,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Fund Water Bond, Water Fund, Water Capital Function Capital Improvements Revenue Available 2008-10 C.I.P. Description	Project No	Carry Over Prev. CIP	Project Cost	2008-09	2009-10	2010-12	2012 and Beyond	Activity
								Activity No.
								<b>Water</b> 4750
1 Water Line Reimbursements	041		\$ 40,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
2 Replacement of Gas Chlorinators	511		\$ 25,000	\$ 25,000				
3 Upgrade 8" Water Line in Bush and Champion to Hwy 198	524							
A. Bush Street from Olive to Champion			\$ 155,000			\$ 155,000		
B. Highway 198 at Champion			\$ 170,000			\$ 170,000		
C. Champion from Skaggs to Highway 198			\$ 130,000				\$ 130,000	
4 Replace Main Electric Meter Box/Generator - 40 G St.	502		\$ 80,000	\$ 80,000				
5 Recoat South Water Tank - 40 G Street	513		\$ 185,000		\$ 185,000			
6 Arsenic Blending Project								
A. Drill Production Well No. 13			\$ 1,500,000	\$ 1,500,000				
B. Drill Production Well No. 14	510		\$ 1,500,000	\$ 1,500,000				
C. Cross Town Piping			\$ 1,500,000		\$ 1,500,000			
D. Well No. 12 Storage Tank & Boosters			\$ 625,000	\$ 625,000				
7 Replace Saddles/Service Lines - Mulberry & Cypress Ln.	500B		\$ 80,000		\$ 80,000			
8 Recoat North Water Tank - 40 G Street	506		\$ 185,000			\$ 185,000		
9 Upgrade 8" Water Line in Vine Street	503		\$ 60,000				\$ 60,000	
10 Replace 6" Water Line in Lombardy Lane	507		\$ 102,000				\$ 102,000	
11 Replace 6" Water Line in Hamlet Street	505		\$ 65,000				\$ 65,000	
			\$ -	\$ 6,402,000	\$ 3,740,000	\$ 1,775,000	\$ 520,000	\$ 367,000

CAPITAL IMPROVEMENT PROGRAM PROJECT

Fund Water Bond, Water Fund, Water Capital  
 Function Capital Improvements  
 Revenue Available 2008-10

Activity Water  
 Activity No. 4750

C.I.P. Description/Project No.	Project No	Carry Over Prev. CIP	Project Cost	2008-09	2009-10	2010-12	2012 and Beyond
12 Replace 8" Water Line in Larish Street	509		\$ 75,000				\$ 75,000
13 Replace 6" Water Line in 'C' & 'D' Street Alley	521		\$ 60,000				\$ 60,000
14 Replace 6" Water Line in N. Byron Drive	522		\$ 70,000				\$ 70,000
15 Replace 6" Water Line in N. Cambridge Drive	523		\$ 56,000				\$ 56,000
16 Install 12" Water Line in Glendale Avenue			\$ 242,000				\$ 242,000
			\$ 503,000	\$ -	\$ -	\$ -	\$ 503,000
		\$ -	\$ 6,905,000	\$ 3,740,000	\$ 1,775,000	\$ 520,000	\$ 870,000

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Fund #071 - Sewer; RDA; Grant  
 Function Capital Improvements

Activity  
 Activity No.

**Sewer**  
 4760

C.I.P. Description	Project No.	Project Cost	Carry Over Prev. CIP	2008-09	2009-10	2010-12	2012 and Beyond
1 Sewer Line Extensions	076A	\$ 40,000				\$ 40,000	
2 Land Application Study for Wastewater	072	\$ 225,000		\$ 225,000			
3 WWTP Upgrades - Bar Screen	084	\$ 200,000		\$ 200,000			
4 Thomas Lift Station Wet Well Rehab	607	\$ 100,000					\$ 100,000
5 Restore Brookfair Lift Station	611	\$ 200,000		\$ 200,000			
6 Upgrade 12" Sewer Line - Silva Lift Station to WWTP	603	\$ 355,000		\$ 355,000			
7 Continental Force Main	609	\$ 100,000					\$ 100,000
8 Replace 10" Sewer Line on 'E' and Olive Streets	612	\$ 82,000					\$ 82,000
9 Replace 6" Sewer-'G' St. Alley	613	\$ 30,000					\$ 30,000
10 Upgrade Elks Meadow Lift Station	614	\$ 60,000		\$ 60,000			
11 Upgrade Cimmaron Park Lift Station & Force Main	601	\$ 325,000					\$ 325,000
12 Construct 21" Sewer Line in 19th Ave - Bush St to Silva Sewer Lift Station		\$ 600,000					600,000
<b>TOTAL</b>		<b>\$ 2,317,000</b>		<b>\$ 1,040,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 1,237,000</b>

**CAPITAL IMPROVEMENT PROGRAM PROJECT**

Fund #069--Storm Drain, RDA, Grants  
Function--Capital Improvements

Activity  
Activity No.

**Storm Drain**  
4760

C.I.P. Description	Project No.	Project Cost	Carry Over Prev. CIP	2008-09	2009-10	2010-12	2012 and Beyond
1 Storm Drain Reimbursements	095B	\$ 240,000		\$ 210,000	\$ 10,000	\$ 10,000	\$ 10,000
2 Cimmaron Park Storm Drain Improvements		\$ 21,000		\$ 21,000			
3 Bevilaqua Park Improvements	681	\$ 400,000					\$ 400,000
4 Cinnamon Drive Line Upgrade		\$ 158,000		\$ 158,000			
5 Upgrade Tammy Lane Lift Station		\$ 20,000			\$ 20,000		
6 Avalon Basin Outfall Line Improvements	683	\$ 240,000					\$ 240,000
7 Lift Station - East D Street at Daphne Lane		\$ 300,000		\$ 300,000			
8 19th Avenue Park Ponding Basin		\$ 165,000		\$ 5,000	\$ 10,000	\$ 100,000	\$ 50,000
		<b>\$ 1,544,000</b>	<b>\$ -</b>	<b>\$ 694,000</b>	<b>\$ 40,000</b>	<b>\$ 110,000</b>	<b>\$ 650,000</b>