

RESOLUTION NO. 2009-06

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LEMOORE DETERMINING THAT THE 2009/10 REDEVELOPMENT AGENCY BUDGET IS IN GENERAL CONFORMANCE WITH THE 2030 LEMOORE GENERAL PLAN AS PER GOVERNMENT CODE 65401

At the Regular Meeting of the Planning Commission of the City of Lemoore duly called and held on July 13, 2009, at 7:00 p.m. on said day, it was moved by Commissioner _____, seconded by Commissioner _____ and carried that the following Resolution be adopted:

WHEREAS, pursuant to Government Code Section 65401, the Planning Commission must make a determination that improvement program budgets are in conformance with the Lemoore General Plan; and

WHEREAS, the Lemoore Redevelopment Agency annually adopts a Redevelopment Agency Budget; and

WHEREAS, City staff reviewed all pertinent 2030 General Plan policies to insure that the aforementioned budget was in conformance with the Lemoore General Plan as stated in the Government Code Section 65401 and determined that:

The Fiscal Year 2009-10 Redevelopment Agency Budget is in general conformance with the existing 2030 Lemoore General Plan and 2003-2008 Countywide Housing Element so long as each budget item (numbered in handwriting and attached) follows bolded GP determinations listed in 1st column of the attached table.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Lemoore does determine that the 2009-10 Redevelopment Agency Budget is in general conformance with the current 2030 Lemoore General Plan as outlined in the July 13, 2009 staff report.

Passed and adopted at a Regular Meeting of the Planning Commission of the City of Lemoore, held on the 13th day of July, 2009 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Approved:

Sharon Kendall, Chairperson, Planning Commission

ATTEST:

Holly P. Smyth, Secretary of Planning Commission

REVENUE #	DESCRIPTION	BUDGET 2008/2009	ESTIMATED REVENUES 2008/2009	RECOMMENDED EXEC. DIR. 2009/2010	ADOPTED BUDGET 2009/2010
3850	Interest Earnings	120,000	59,460	60,000	
3865	Sale of Property	475,000	158,545	80,000	
3879	Reimbursement/Grants	4,000	9,003	20,000	
3885	Loan Payments - Notes Receivable (principal only)	7,109	9,306	8,730	
3980	Tax Increment	1,531,019	1,549,523	1,629,523	
3981	Reimbursements HBA Paybacks	8,000	1,700	0	
3982	Reimbursements Paint Fix Up	20,000	0	0	
TOTAL REVENUE		\$2,165,128	\$1,787,538	\$1,798,253	\$0

OBJECT #	DESCRIPTION	BUDGET 2008/2009	ESTIMATED EXPENSES 2008/2009	RECOMMENDED EXEC. DIR. 2009/2010	ADOPTED BUDGET 2009/2010
1 4455	Property Acquisition	3,550,000	1,959,194	1,000,000	
2 4520	Homeless Cont. 2008/2009	5,000	5,000	0	
3 4526	County-wide Transitional Housing Program	5,000	5,000	5,000	
4 4527	In-fill Housing	400,000	281,046	175,000	
5 4530	Emergency Home Repair Grant Program	25,000	2,500	10,000	
6 4531	First Time Home Buyers Assistance Program	430,000	425,038	400,000	
7 4534	Employee Home Buyers Assistance Program	10,000	0	10,000	
8 4535	Paint-up/Fix-up Grant Program	150,000	80,000	100,000	
9 4548	Do-It-Yourself House Painting Program	20,000	0	5,000	
10 4521	Residential Solar Grant Program	100,000	4,900	91,800	
11 4561	Kings County Housing Element	15,000	0	12,000	<i>not being 12000</i>
12 4562	WHC Partnership Paint Program	60,000	15,000	50,000	
13 4563	Barbara Saville Women's Shelter	5,000	5,000	0	<i>OK under license</i>
14	Multi Family Housing Projects	0	0	1,770,000	<i>City buys 44 Acres 1.66 million</i>
Subtotal Expenses		4,775,000	2,782,678	3,628,800	0

TRANSFER OUT

100	Admin Fund	161,821	172,035	172,035	
101	Debt Fund	269,440	256,934	256,730	
Total Transfers Out		431,261	428,969	428,765	0

TOTAL EXPENSES		\$5,206,261	\$3,211,647	\$4,057,565	\$0
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REVENUE #	DESCRIPTION	BUDGET 2008/2009	ESTIMATED REVENUE 2008/2009	RECOMMENDED EXEC. DIR. 2009/2010	ADOPTED BUDGET 2009/2010
3850	Interest Earnings	210,000	110,000	110,000	
3865	Sale of Property	200,000	0	200,000	
	Subtotal Revenue	410,000	110,000	310,000	0
TRANSFER IN					
3900	Operating Transfer In	0	0	0	
	Total Transfers In	0	0	0	0
	TOTAL REVENUE	\$410,000	\$110,000	\$310,000	\$0

OBJECT #	DESCRIPTION	BUDGET 2008/2009	ESTIMATED EXPENSES 2008/2009	RECOMMENDED EXEC. DIR. 2009/2010	ADOPTED BUDGET 2009/2010
15	4455 Property Acquisition	1,000,000	620,000	1,000,000	
16	4509 South Industrial Park Plan	20,000	0	20,000	
17	4510 Railroad Crossing at Daphne Ln. & Crossing Upgrades at Fox St. and 19th Ave.	770,000	0	770,000	
18	4511 Brownfield Determination Study	15,000	0	15,000	
19	4511A Brownfield Clean-up	120,000	30,000	500,000	
20	4512 ADA Accessibility Upgrades/ Curb Cuts	100,000	0	100,000	
21	4513 Façade Improvement Loan/Grant Program	300,000	8,375	400,000	
22	4554 WWD Land Application Study - EDA Match	110,000	110,000	0	
23	4560 Public Signage	100,000	4,000	100,000	
24	4544 Storm Drainage Improvements - Lem Ind'l Pk	500,000	0	500,000	
25	4538 Venture Place Construction (Lot 14 Road)	270,000	0	270,000	
26	4564 Lemoore Little League Bleacher Project	5,000	5,000	0	
27	4565 KART Bus Stop Improvement Project	50,000	0	50,000	
28	4566 Downtown Light Improvements	20,000	20,000	0	
29	4567 Spec Building Construction (South Ind'l Park)	600,000	0	0	
30	4568 KCOE - Lemoore Support Center (Board 7/15/08)	300,000	0	300,000	
31	4516 Pedersen Park	26,000	26,000	35,050	
32	Property Maint/ Weed Abatement	0	5,900	8,000	
	Subtotal Expenses	\$4,306,000	\$829,275	\$4,068,050	\$0

TRANSFER OUT

100	Admin Fund	0	0	0	0
101	Debt Fund	0	0	0	0

Total Transfers Out \$0 \$0 \$0 \$0

TOTAL EXPENSES \$4,306,000 \$829,275 \$4,068,050 \$0

CERTIFICATE

STATE OF CALIFORNIA)
COUNTY OF KINGS) ss.
CITY OF LEMOORE)

I, Holly P. Smyth, Secretary of the City of Lemoore Planning Commission, do hereby certify the foregoing Resolution of the Planning Commission of the City of Lemoore was duly passed and adopted at a Regular Meeting of the Planning Commission held on July 13, 2009.

DATED: _____

Holly P. Smyth, Secretary