

**RESOLUTION NO. 2010-10**

**A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LEMOORE DETERMINING THAT THE 2010/11 REDEVELOPMENT AGENCY BUDGET IS IN GENERAL CONFORMANCE WITH THE 2030 LEMOORE GENERAL PLAN AS PER GOVERNMENT CODE 65401**

At the Regular Meeting of the Planning Commission of the City of Lemoore duly called and held on June 28, 2010, at 7:00 p.m. on said day, it was moved by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_ and carried that the following Resolution be adopted:

**WHEREAS**, pursuant to Government Code Section 65401, the Planning Commission must make a determination that improvement program budgets are in conformance with the Lemoore General Plan; and

**WHEREAS**, the Lemoore Redevelopment Agency annually adopts a Redevelopment Agency Budget; and

**WHEREAS**, City staff reviewed all pertinent 2030 General Plan policies to ensure that the aforementioned budget was in conformance with the Lemoore General Plan as stated in the Government Code Section 65401 and determined that:

The Fiscal Year 2010-11 Redevelopment Agency Budget is in general conformance with the existing 2030 Lemoore General Plan and 2003-2008 Countywide Housing Element so long as each budget item (numbered in handwriting and attached) follows bolded GP determinations listed in 1<sup>st</sup> column of the attached table.

**NOW, THEREFORE, BE IT RESOLVED** that the Planning Commission of the City of Lemoore does determine that the 2010-11 Redevelopment Agency Budget is in general conformance with the current 2030 Lemoore General Plan.

Passed and adopted at a Regular Meeting of the Planning Commission of the City of Lemoore, held on the 28<sup>th</sup> day of June, 2009 by the following vote:

**AYES:**  
**NOES:**  
**ABSENT:**  
**ABSTAIN:**

**Approved:**

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**Sharon Kendall, Chairperson, Planning Commission**

**ATTEST:**

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**Holly P. Smyth, Secretary of Planning Commission**

REVENUE #	DESCRIPTION	BUDGET 2009/2010	ESTIMATED REVENUES 2009/2010	RECOMMENDED EXEC. DIR. 2010/2011	ADOPTED BUDGET 2010/2011
3850	Interest Earnings	60,000	28,095	28,000	
3865	Sale of Property	80,000	79,267	0	
3879	Reimbursement/Grants	20,000	2,500	0	
3885	Loan Payments - Notes Receivable (principal only)	8,730	5,040	420	
3980	Tax Increment	1,629,523	1,718,194	1,666,648	
3981	Reimbursements HBA Paybacks	0	1,500	1,500	
3982	Reimbursements Paint Fix Up	0	3,980	2,500	
<b>TOTAL REVENUE</b>		<b>\$1,798,253</b>	<b>\$1,838,576</b>	<b>\$1,699,068</b>	<b>\$0</b>

OBJECT #	DESCRIPTION	BUDGET 2009/2010	ESTIMATED EXPENSES 2009/2010	RECOMMENDED EXEC. DIR. 2010/2011	ADOPTED BUDGET 2010/2011
# 1	4455 Property Acquisition	1,000,000	0	500,000	
2	4526 County-wide Transitional Housing Program	5,000	0	5,000	
3	4527 In-fill Housing	175,000	166	175,000	
4	4530 Emergency Home Repair Grant Program	10,000	10,000	10,000	
5	4531 First Time Home Buyers Assistance Program	400,000	397,745	400,000	
6	4534 Employee Home Buyers Assistance Program	10,000	20,000	10,000	
7	4535 Exterior Home Improvement Grant Program	100,000	101,553	150,000	
8	4548 Do-It-Yourself House Painting Program	5,000	0	5,000	
9	4521 Residential Solar Grant Program	91,800	0	91,800	
	4561 Kings County Housing Element	12,000	11,882	0	
10	4562 Senior House Paint Program	50,000	25,000	50,000	
	Montgomery Crossing (Multi Family Housing Project)	1,770,000	120,000	0	
11	Village at Acacia (Multi Family Housing Project)	0	0	1,650,000	
<b>Subtotal Expenses</b>		<b>3,628,800</b>	<b>686,346</b>	<b>3,046,800</b>	<b>0</b>

TRANSFER OUT

100	Admin Fund	172,035	172,035	172,035	
101	Debt Fund	256,730	256,730	257,938	
<b>Total Transfers Out</b>		<b>428,765</b>	<b>428,765</b>	<b>429,973</b>	<b>0</b>

<b>TOTAL EXPENSES</b>		<b>\$4,057,565</b>	<b>\$1,115,111</b>	<b>\$3,476,773</b>	<b>\$0</b>
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REVENUE #	DESCRIPTION	BUDGET 2009/2010	ESTIMATED REVENUE 2009/2010	RECOMMENDED EXEC. DIR. 2010/2011	ADOPTED BUDGET 2010/2011
3850	Interest Earnings	110,000	46,522	46,000	
3865	Sale of Property	200,000	49,571	200,000	
3879	Reimbursements	0	43,531	0	
<b>Subtotal Revenue</b>		<b>310,000</b>	<b>139,624</b>	<b>246,000</b>	<b>0</b>
TRANSFER IN					
3900	Operating Transfer In	0	0	0	
<b>Total Transfers In</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUE</b>		<b>\$310,000</b>	<b>\$139,624</b>	<b>\$246,000</b>	<b>\$0</b>

OBJECT #	DESCRIPTION	BUDGET 2009/2010	ESTIMATED EXPENSES 2009/2010	RECOMMENDED EXEC. DIR. 2010/2011	ADOPTED BUDGET 2010/2011
12	4455 Property Acquisition	1,000,000	252,045	500,000	
13	4509 South Industrial Park Plan	20,000	0	20,000	
14	4510 Railroad Crossing at Daphne Ln. & Crossing Upgrades at Fox St. and 19th Ave.	770,000	0	770,000	
15	4511 Brownfield Determination Study	15,000	0	15,000	
16	4511A Brownfield Clean-up	500,000	75,000	425,000	
17	4512 ADA Accessibility Upgrades/ Curb Cuts	100,000	23,386	75,000	
18	4513 Façade Improvement Loan/Grant Program	400,000	29,397	400,000	
	4516 Public Infrastructure	15,000	11,867	0	
19	4560 Public Signage	100,000	4,497	100,000	
20	4544 Storm Drainage Improvements - Lem Ind'l Pk	500,000	0	500,000	
21	4538 Venture Place Construction (Lot 14 Road)	270,000	0	270,000	
22	4565 KART Bus Stop Improvement Project	50,000	0	50,000	
	4568 KCOE - Lemoore Support Center (Board 7/15/08)	300,000	300,000	0	
23	4541 Pedersen Park	35,050	31,573	4,500	
24	Agency Property Maintenance	8,000	8,000	8,000	
25	Agency Property Surveillance	0	0	15,000	
<b>Subtotal Expenses</b>		<b>\$4,083,050</b>	<b>\$735,765</b>	<b>\$3,152,500</b>	<b>\$0</b>

TRANSFER OUT

100	Admin Fund	0	2,372,536	0	0
101	Debt Fund	0	0	0	0
<b>Total Transfers Out</b>		<b>\$0</b>	<b>\$2,372,536</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENSES</b>		<b>\$4,083,050</b>	<b>\$3,108,301</b>	<b>\$3,152,500</b>	<b>\$0</b>

**CERTIFICATE**

STATE OF CALIFORNIA )  
COUNTY OF KINGS       ) ss.  
CITY OF LEMOORE       )

I, Holly P. Smyth, Secretary of the City of Lemoore Planning Commission, do hereby certify the foregoing Resolution of the Planning Commission of the City of Lemoore was duly passed and adopted at a Regular Meeting of the Planning Commission held on June 28, 2010.

DATED: \_\_\_\_\_

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Holly P. Smyth, Secretary